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**Lampiran 1**  
**Laporan Laba Rugi per Desember 2018**

<b>No.</b>	<b>Desember 2018</b>	<b>Year to Date</b>
<b>1</b>	<b>Income</b>	
a)	Sales	Rp 11,004,549,080
b)	Service	Rp 6,570,471,040
c)	Training	Rp 964,893,375
	<b>Total Income</b>	Rp 18,539,913,495
<b>2</b>	<b>Cost Of Sales</b>	
a)	HE Project Cost	Rp 671,046,262
b)	HE Part Cost	Rp 79,349,643
c)	MT Project Cost	Rp 41,531,855
d)	MS Project Cost	Rp 1,920,967,690
e)	PE Project Cost	Rp 341,388,859
f)	Service Job Cost	Rp 24,412,689
g)	Service Part Cost	Rp 3,555,727,715
h)	Service End User	Rp 184,214,556
i)	Training	Rp 131,158,772
	<b>Total Cost Of Sales</b>	Rp 6,949,798,041
<b>3</b>	<b>Gross Profit</b>	Rp 11,590,115,454
<b>4</b>	<b>Expense</b>	
a)	Accounting Fees	Rp 27,500,000
b)	Bank Charges	Rp 19,748,388
c)	Cleaning & Security	Rp 94,101,343
d)	Tax Expense	Rp 5,518,689
e)	Depr. Motor	Rp 235,545,758
f)	Depr. Plant & Equipment	Rp 2,188,990
g)	Electricity & Water	Rp 80,693,678
h)	Insurance	Rp 404,256,095
i)	IT Expense	Rp 13,185,454
j)	Legal	Rp 17,062,100
k)	Motor Expense	Rp 2,087,500
l)	Printing, Postage & Stationery	Rp 43,579,038
m)	Marketing Expense	Rp 53,752,414
n)	Rent	Rp 782,909,757
o)	Donations & Charity Expense	Rp 19,483,480
p)	Telephones	Rp 55,835,229

q)	Tools	Rp	8,637,309
r)	Training	Rp	1,800,000
s)	Travel & Acomodation	Rp	137,323,483
t	Salary Related Costs	Rp	4,108,394,513
	<b>Total Expense</b>	Rp	6,113,603,218
<b>5</b>	<b>Operating Profit</b>	Rp	5,476,512,236
<b>6</b>	<b>Sundry Income</b>		
a)	Intertest Earned	Rp	7,942,455
b)	Realised Forex Gain/loss	Rp	183,957,161
c)	Unrealised Forex Gain/loss	Rp	(92,486,302)
	<b>Total Sundry Income</b>	Rp	99,413,314
<b>7</b>	<b>Net Profit/Loss</b>	Rp	5,575,925,550

## Lampiran 2

### Laporan Laba (Rugi) Rekonsiliasi per Desember 2018

No.	Desember 2018	Year to Date	Koreksi Fiskal Pos	Koreksi Fiskal Neg	Fiskal
<b>1</b>	<b>Income</b>				
a)	Sales	Rp 11,004,549,080			Rp 11,004,549,080
b)	Service	Rp 6,570,471,040			Rp 6,570,471,040
c)	Training	Rp 964,893,375			Rp 964,893,375
	<b>Total Income</b>	Rp 18,539,913,495			Rp 18,539,913,495
<b>2</b>	<b>Cost Of Sales</b>				
a)	HE Project Cost	Rp 671,046,262			Rp 671,046,262
b)	HE Part Cost	Rp 79,349,643			Rp 79,349,643
c)	MT Project Cost	Rp 41,531,855			Rp 41,531,855
d)	MS Project Cost	Rp 1,920,967,690			Rp 1,920,967,690
e)	PE Project	Rp 341,388,859			Rp 341,388,859
f)	Service Job	Rp 24,412,689			Rp 24,412,689
g)	Service Part	Rp 3,555,727,715			Rp 3,555,727,715
h)	Service End User	Rp 184,214,556			Rp 184,214,556
i)	Training	Rp 131,158,772			Rp 131,158,772
	<b>Total Cost Of Sales</b>	Rp 6,949,798,041			Rp 6,949,798,041
<b>3</b>	<b>Gross Profit</b>	Rp 11,590,115,454			Rp 11,590,115,454
<b>4</b>	<b>Expense</b>				
a)	Accounting Fees	Rp 27,500,000			Rp 27,500,000

b)	Bank Charges	Rp 19,748,388			Rp 19,748,388
c)	Cleaning & Security	Rp 94,101,343			Rp 94,101,343
d)	Tax Expense	Rp 5,518,689			Rp 5,518,689
e)	Depr. Motor	Rp 235,545,758	Rp 117,772,879		Rp 117,772,879
f)	Depr. Plant & Equipment	Rp 2,188,990			Rp 2,188,990
g)	Electricity & Water	Rp 80,693,678			Rp 80,693,678
h)	Insurance	Rp 404,256,095	Rp 156,780,000		Rp 247,476,095
i)	IT Expense	Rp 13,185,454	Rp 6,592,727		Rp 6,592,727
j)	Legal	Rp 17,062,100			Rp 17,062,100
k)	Motor Expense	Rp 2,087,500			Rp 2,087,500
l)	Printing, Postage & Stationery	Rp 43,579,038			Rp 43,579,038
m)	Marketing Expense	Rp 53,752,414			Rp 53,752,414
n)	Rent	Rp 782,909,757			Rp 782,909,757
o)	Donations & Charity Expense	Rp 19,483,480	Rp 19,483,480		Rp -
p)	Telephones	Rp 55,835,229	Rp 27,917,615		Rp 27,917,615
q)	Tools	Rp 8,637,309			Rp 8,637,309
r)	Training	Rp 1,800,000			Rp 1,800,000
s)	Travel & Acomodation	Rp 137,323,483	Rp 137,323,483		Rp -
t)	Salary Related Costs	Rp 4,108,394,513			Rp 4,108,394,513
	<b>Total Expense</b>	Rp 6,113,603,218			Rp 5,647,733,035
<b>5</b>	<b>Operating Profit</b>	Rp 5,476,512,236			Rp 5,942,382,420
<b>6</b>	<b>Sundry Income</b>				
a)	Intertest Earned	Rp 7,942,455		Rp 7,942,455	Rp -
b)	Realised Forex Gain/loss	Rp 183,957,161			Rp 183,957,161
c)	Unrealised Forex Gain/loss	Rp (92,486,302)			Rp (92,486,302)
	<b>Total Sundry Income</b>	Rp 99,413,314			Rp 91,470,859
<b>7</b>	<b>Net Profit/Loss</b>	Rp 5,575,925,550			Rp 6,033,853,279
<b>8</b>	<b>PPh Badan Terutang</b>				
a)	<b>Total PPh Terutang(25% x 8)</b>				Rp 1,508,463,320
<b>g</b>	<b>Witholding Tax</b>				
a)	<b>PPh Pasal 22</b>				Rp 71,345,000
b)	<b>PPh Pasal 23</b>				Rp 66,460,348
<b>10</b>	<b>PPh Paid</b>				

a)	<b>PPH Pasal 25</b>				Rp 277,296,450
b)	<b>Pasal 4 Ayat 2</b>				Rp 114,680,400
c)	<b>PPH Pasal 21</b>				Rp 375,219,326
<b>11</b>	<b>PPH Gain/Loss</b>				Rp 603,461,796

### Lampiran 3 Laporan Laba (Rugi) Konsiliasi per Desember 2018

No.	Desember 2018	Year to Date	Koreksi Fiskal Pos	Fiskal
<b>1</b>	<b>Income</b>			
a)	Sales	Rp 11,004,549,080		Rp 11,004,549,080
b)	Service	Rp 6,570,471,040		Rp 6,570,471,040
c)	Training	Rp 964,893,375		Rp 964,893,375
	<b>Total Income</b>	Rp 18,539,913,495		Rp 18,539,913,495
<b>2</b>	<b>Cost Of Sales</b>			
a)	HE Project Cost	Rp 671,046,262		Rp 671,046,262
b)	HE Part Cost	Rp 79,349,643		Rp 79,349,643
c)	MT Project Cost	Rp 41,531,855		Rp 41,531,855
d)	MS Project Cost	Rp 1,920,967,690		Rp 1,920,967,690
e)	PE Project	Rp 341,388,859		Rp 341,388,859
f)	Service Job	Rp 24,412,689		Rp 24,412,689
g)	Service Part	Rp 3,555,727,715		Rp 3,555,727,715
h)	Service End User	Rp 184,214,556		Rp 184,214,556
i)	Training	Rp 131,158,772		Rp 131,158,772
	<b>Total Cost Of Sales</b>	Rp 6,949,798,041		Rp 6,949,798,041
<b>3</b>	<b>Gross Profit</b>	Rp 11,590,115,454		Rp 11,590,115,454
<b>4</b>	<b>Expense</b>			
a)	Accounting Fees	Rp 27,500,000		Rp 27,500,000
b)	Bank Charges	Rp 19,748,388		Rp 19,748,388
c)	Cleaning & Security	Rp 94,101,343		Rp 94,101,343
d)	Tax Expense	Rp 5,518,689		Rp 5,518,689
e)	Depr. Motor	Rp 117,772,879	Rp 117,772,879	Rp 117,772,879
f)	Depr. Plant & Equipment	Rp 2,188,990		Rp 2,188,990
g)	Electricity & Water	Rp 80,693,678		Rp 80,693,678
h)	Insurance	Rp 247,476,095	Rp 156,780,000	Rp 404,256,095
i)	IT Expense	Rp 6,592,727	Rp 6,592,727	Rp 6,592,727
j)	Legal	Rp 17,062,100		Rp 17,062,100

k)	Motor Expense	Rp 2,087,500		Rp 2,087,500
l)	Printing, Postage & Stationery	Rp 43,579,038		Rp 43,579,038
m)	Marketing Expense	Rp 53,752,414		Rp 53,752,414
n)	Rent	Rp 782,909,757		Rp 782,909,757
o)	Donations & Charity Expense		Rp 13,483,480	Rp 6,000,000
p)	Telephones	Rp 27,917,615	Rp 27,917,615	Rp 27,917,615
q)	Tools	Rp 8,637,309		Rp 8,637,309
r)	Training	Rp 1,800,000		Rp 1,800,000
s)	Travel & Acomodation		Rp 137,323,483	
t	Salary Related Costs	Rp 4,108,394,513		Rp 4,108,394,513
	<b>Total Expense</b>	Rp 5,647,733,035		Rp 5,810,513,035
<b>5</b>	<b>Operating Profit</b>	Rp 5,942,382,419		Rp 5,779,602,419
<b>6</b>	<b>Sundry Income</b>			
a)	Intertest Earned		Rp 7,942,455	
b)	Realised Forex Gain/loss	Rp 183,957,161		Rp 183,957,161
c)	Unrealised Forex Gain/loss	Rp (92,486,302)		Rp (92,486,302)
	<b>Total Sundry Income</b>	Rp 91,470,859		Rp 91,470,859
<b>7</b>	<b>Net Profit/Loss</b>	Rp 6,033,853,278		Rp 5,871,073,278
<b>8</b>	<b>PPh Badan Terutang</b>			
a)	<b>Total PPh Terutang(25% x 8)</b>			Rp 1,467,768,320
<b>9</b>	<b>Withoulding Tax</b>			
a)	<b>PPh Pasal 22</b>			Rp 71,345,000
b)	<b>PPh Pasal 23</b>			Rp 66,460,348
<b>10</b>	<b>PPh Paid</b>			
a)	<b>PPh Pasal 25</b>			Rp 277,296,450
b)	<b>Pasal 4 Ayat 2</b>			Rp 114,680,400
c)	<b>PPh Pasal 21</b>			Rp 375,219,326
<b>11</b>	<b>PPh Gain/Loss</b>			Rp 562,766,796

**Lampiran 4****Rekapitulasi Pajak Pendapatan Perusahaan Tahun 2018****Setelah Tax Planning Berdasarkan Perusahaan & Setelah Tax Planning Berdasarkan Peraturan Pajak**

<b>Description</b>	<b>Corporate Income Tax After Tax Planning According to the Company</b>	<b>Corporate Income Tax After Tax Planning According to the Tax Regulations</b>
<b>Net Profit/Loss</b>	Rp 6,033,853,279	Rp 5,819,373,295
<b>PPh Payable</b>		
<b>Total PPh Payable (25% x 7)</b>	Rp 1,508,463,320	Rp 1,454,843,324
<b>Witholding Tax</b>		
PPh Pasal 22	Rp 71,345,000	Rp 71,345,000
PPh Pasal 23	Rp 66,460,348	Rp 66,460,348
<b>PPh Paid</b>		
PPh Pasal 25	Rp 277,296,450	Rp 277,296,450
Pasal 4 Ayat 2	Rp 114,680,400	Rp 114,680,400
PPh Pasal 21	Rp 375,219,326	Rp 375,219,326
<b>PPh Gain/Loss</b>	Rp 603,461,796	Rp 549,841,800

**Lampiran 5****Hasil Penghematan Pajak**

<b>Corporate Income Tax After Tax Planning According to the Company</b>	Rp 603,461,796
<b>Corporate Income Tax After Tax Planning According to Tax Regulations</b>	Rp 549,841,800
<b>Tax Savings</b>	Rp 53,619,996